

An pentru care se depune bugetul	2	0	2	4
An Aprobare	2	0	2	4

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		4.752.480	0	0	0	0	0	0	
<b>03</b>		3.400	0	0	0	0	0	0	
031800		3.400	0	0	0	0	0	<input checked="" type="checkbox"/>	
<b>04</b>		1.340.540	0	0	0	0	0	0	
040100		808.000	0	0	0	0	0	<input checked="" type="checkbox"/>	
040400		404.000	0	0	0	0	0	<input checked="" type="checkbox"/>	
040500	SRFCJ	128.540	0	0	0	0	0	<input checked="" type="checkbox"/>	
<b>07</b>		307.800	0	0	0	0	0	0	
<b>0701</b>		59.800	0	0	0	0	0	0	
070101	ImpCladPF	42.100	0	0	0	0	0	<input checked="" type="checkbox"/>	
070102	ImpCladPJ	17.700	0	0	0	0	0	<input checked="" type="checkbox"/>	
<b>0702</b>		232.600	0	0	0	0	0	0	
070201	ImpTerenPF	82.100	0	0	0	0	0	<input checked="" type="checkbox"/>	
070202	ImpTaxaTerenPJ	5.600	0	0	0	0	0	<input checked="" type="checkbox"/>	

070203	ImpTerenExtra	144.900	0	0	0	0	0	0	0	X
070300		15.400	0	0	0	0	0	0	0	X
<b>11</b>		2.858.000	0	0	0	0	0	0	0	
110200		1.091.000	0	0	0	0	0	0	0	X
110600		1.767.000	0	0	0	0	0	0	0	X
<b>16</b>		84.700	0	0	0	0	0	0	0	
<b>1602</b>		84.700	0	0	0	0	0	0	0	
160201	ImpMijTransPF	71.700	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	13.000	0	0	0	0	0	0	0	X
<b>18</b>		597.000	0	0	0	0	0	0	0	
185000		597.000	0	0	0	0	0	0	0	X
<b>30</b>		207.000	0	0	0	0	0	0	0	
<b>3005</b>		207.000	0	0	0	0	0	0	0	
300530		207.000	0	0	0	0	0	0	0	X
<b>35</b>		51.610	0	0	0	0	0	0	0	
<b>3501</b>		51.610	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	51.610	0	0	0	0	0	0	0	X
<b>36</b>		59.890	0	0	0	0	0	0	0	
360600		59.890	0	0	0	0	0	0	0	X
<b>37</b>		-1.200.000	0	0	0	0	0	0	0	
370300		-1.200.000	0	0	0	0	0	0	0	X
<b>42</b>		294.540	0	0	0	0	0	0	0	
423400	SAAISECCSP	216.200	0	0	0	0	0	0	0	X
424100		78.340	0	0	0	0	0	0	0	X
<b>43</b>		148.000	0	0	0	0	0	0	0	
433400	SumAncpicadastr	148.000	0	0	0	0	0	0	0	X
<b>Cheltuieii:</b>		4.533.480	0	0	0	0	0	4.533.480	4.533.480	
<b>51</b>		1.729.890	0	0	0	0	0	1.729.890	1.729.890	
<b>5101</b>		1.729.890	0	0	0	0	0	1.729.890	1.729.890	
<b>510103</b>		1.729.890	0	0	0	0	0	1.729.890	1.729.890	

<b>51010310</b>		1.226.000	0	0	0	0	1.226.000	1.226.000	
<b>5101031001</b>		1.183.270	0	0	0	0	1.183.270	1.183.270	
510103100101		1.022.400	0	0	0	0	1.022.400	1.022.400	X
510103100112		115.460	0	0	0	0	115.460	115.460	X
510103100113	DD	20.800	0	0	0	0	20.800	20.800	X
510103100117	IH	24.610	0	0	0	0	24.610	24.610	X
<b>5101031002</b>		16.000	0	0	0	0	16.000	16.000	
510103100206		16.000	0	0	0	0	16.000	16.000	X
<b>5101031003</b>		26.730	0	0	0	0	26.730	26.730	
510103100307	CAM	26.730	0	0	0	0	26.730	26.730	X
<b>51010320</b>		503.890	0	0	0	0	503.890	503.890	
<b>5101032001</b>		379.890	0	0	0	0	379.890	379.890	
510103200101		15.000	0	0	0	0	15.000	15.000	X
510103200102		9.500	0	0	0	0	9.500	9.500	X
510103200103		47.000	0	0	0	0	47.000	47.000	X
510103200105		1.000	0	0	0	0	1.000	1.000	X
510103200106		10.000	0	0	0	0	10.000	10.000	X
510103200108		35.000	0	0	0	0	35.000	35.000	X
510103200109		138.460	0	0	0	0	138.460	138.460	X
510103200130		123.930	0	0	0	0	123.930	123.930	X
510103200200		17.000	0	0	0	0	17.000	17.000	X
<b>5101032005</b>		15.000	0	0	0	0	15.000	15.000	
510103200530		15.000	0	0	0	0	15.000	15.000	X

<b>5101032006</b>		22.000	0	0	0	0	22.000	22.000	
510103200601		22.000	0	0	0	0	22.000	22.000	X
510103201300		70.000	0	0	0	0	70.000	70.000	X
<b>61</b>		28.200	0	0	0	0	28.200	28.200	
<b>610500</b>		28.200	0	0	0	0	28.200	28.200	
<b>61050010</b>		13.200	0	0	0	0	13.200	13.200	
<b>6105001001</b>		13.200	0	0	0	0	13.200	13.200	
610500100112		13.200	0	0	0	0	13.200	13.200	X
<b>61050020</b>		15.000	0	0	0	0	15.000	15.000	
<b>6105002001</b>		7.000	0	0	0	0	7.000	7.000	
610500200109		7.000	0	0	0	0	7.000	7.000	X
<b>6105002005</b>		8.000	0	0	0	0	8.000	8.000	
610500200501		8.000	0	0	0	0	8.000	8.000	X
<b>65</b>		17.000	0	0	0	0	17.000	17.000	
<b>655000</b>		17.000	0	0	0	0	17.000	17.000	
<b>65500057</b>		17.000	0	0	0	0	17.000	17.000	
<b>6550005702</b>		17.000	0	0	0	0	17.000	17.000	
655000570203		17.000	0	0	0	0	17.000	17.000	X
<b>66</b>		78.340	0	0	0	0	78.340	78.340	
<b>6650</b>		78.340	0	0	0	0	78.340	78.340	
<b>665050</b>		78.340	0	0	0	0	78.340	78.340	
<b>66505010</b>		78.340	0	0	0	0	78.340	78.340	
<b>6650501001</b>		75.040	0	0	0	0	75.040	75.040	
665050100101		70.880	0	0	0	0	70.880	70.880	X
665050100117	IH	4.160	0	0	0	0	4.160	4.160	X

<b>6650501002</b>		1.600	0	0	0	0	1.600	1.600	
665050100206		1.600	0	0	0	0	1.600	1.600	X
<b>6650501003</b>		1.700	0	0	0	0	1.700	1.700	
665050100307	CAM	1.700	0	0	0	0	1.700	1.700	X
<b>67</b>		182.800	0	0	0	0	182.800	182.800	
<b>6703</b>		150.300	0	0	0	0	150.300	150.300	
<b>670302</b>		70.300	0	0	0	0	70.300	70.300	
<b>67030210</b>		67.700	0	0	0	0	67.700	67.700	
<b>6703021001</b>		64.650	0	0	0	0	64.650	64.650	
670302100101		60.570	0	0	0	0	60.570	60.570	X
670302100117	IH	4.080	0	0	0	0	4.080	4.080	X
<b>6703021002</b>		1.600	0	0	0	0	1.600	1.600	
670302100206		1.600	0	0	0	0	1.600	1.600	X
<b>6703021003</b>		1.450	0	0	0	0	1.450	1.450	
670302100307	CAM	1.450	0	0	0	0	1.450	1.450	X
<b>67030220</b>		2.600	0	0	0	0	2.600	2.600	
<b>6703022001</b>		100	0	0	0	0	100	100	
670302200130		100	0	0	0	0	100	100	X
670302201100		2.500	0	0	0	0	2.500	2.500	X
<b>670307</b>		80.000	0	0	0	0	80.000	80.000	
<b>67030720</b>		80.000	0	0	0	0	80.000	80.000	
<b>6703072001</b>		80.000	0	0	0	0	80.000	80.000	
670307200130		80.000	0	0	0	0	80.000	80.000	X
<b>6705</b>		12.500	0	0	0	0	12.500	12.500	
<b>670503</b>		12.500	0	0	0	0	12.500	12.500	

<b>67050320</b>		12.500	0	0	0	0	12.500	12.500	
<b>6705032001</b>		12.500	0	0	0	0	12.500	12.500	
670503200130		12.500	0	0	0	0	12.500	12.500	X
<b>670600</b>		20.000	0	0	0	0	20.000	20.000	
<b>67060059</b>		20.000	0	0	0	0	20.000	20.000	
670600591200		20.000	0	0	0	0	20.000	20.000	X
<b>68</b>		1.238.530	0	0	0	0	1.238.530	1.238.530	
<b>6805</b>		998.830	0	0	0	0	998.830	998.830	
<b>680502</b>		998.830	0	0	0	0	998.830	998.830	
<b>68050210</b>		485.050	0	0	0	0	485.050	485.050	
<b>6805021001</b>		460.280	0	0	0	0	460.280	460.280	
680502100101		424.970	0	0	0	0	424.970	424.970	X
680502100117	IH	35.310	0	0	0	0	35.310	35.310	X
<b>6805021002</b>		14.400	0	0	0	0	14.400	14.400	
680502100206		14.400	0	0	0	0	14.400	14.400	X
<b>6805021003</b>		10.370	0	0	0	0	10.370	10.370	
680502100307	CAM	10.370	0	0	0	0	10.370	10.370	X
<b>68050257</b>		513.780	0	0	0	0	513.780	513.780	
<b>6805025702</b>		513.780	0	0	0	0	513.780	513.780	
680502570201		513.780	0	0	0	0	513.780	513.780	X
<b>6815</b>		216.200	0	0	0	0	216.200	216.200	
<b>681501</b>	Ajsoc	216.200	0	0	0	0	216.200	216.200	
<b>68150157</b>	Ajsoc	216.200	0	0	0	0	216.200	216.200	
<b>6815015702</b>	Ajsoc	216.200	0	0	0	0	216.200	216.200	
681501570201	Ajsoc	216.200	0	0	0	0	216.200	216.200	X

<b>6850</b>		23.500	0	0	0	0	23.500	23.500	
<b>685050</b>	alte ch	23.500	0	0	0	0	23.500	23.500	
<b>68505057</b>	alte ch	23.500	0	0	0	0	23.500	23.500	
<b>6850505702</b>	alte ch	23.500	0	0	0	0	23.500	23.500	
685050570201	alte ch	23.500	0	0	0	0	23.500	23.500	X
<b>70</b>		245.500	0	0	0	0	245.500	245.500	
<b>700600</b>	IllumPubElectrif	95.000	0	0	0	0	95.000	95.000	
<b>70060020</b>	IllumPubElectrif	95.000	0	0	0	0	95.000	95.000	
<b>7006002001</b>	IllumPubElectrif	95.000	0	0	0	0	95.000	95.000	
700600200103	IllumPubElectrif	80.000	0	0	0	0	80.000	80.000	X
700600200109	IllumPubElectrif	15.000	0	0	0	0	15.000	15.000	X
<b>705000</b>		150.500	0	0	0	0	150.500	150.500	
<b>70500020</b>		150.500	0	0	0	0	150.500	150.500	
<b>7050002001</b>		150.500	0	0	0	0	150.500	150.500	
705000200108		500	0	0	0	0	500	500	X
705000200109		2.000	0	0	0	0	2.000	2.000	X
705000200130		148.000	0	0	0	0	148.000	148.000	X
<b>74</b>		78.000	0	0	0	0	78.000	78.000	
<b>7405</b>		78.000	0	0	0	0	78.000	78.000	
<b>740501</b>		78.000	0	0	0	0	78.000	78.000	
<b>74050120</b>		78.000	0	0	0	0	78.000	78.000	
<b>7405012001</b>		78.000	0	0	0	0	78.000	78.000	
740501200104		68.000	0	0	0	0	68.000	68.000	X
740501200109		10.000	0	0	0	0	10.000	10.000	X
<b>84</b>		935.220	0	0	0	0	935.220	935.220	
<b>8403</b>		935.220	0	0	0	0	935.220	935.220	

<b>840301</b>		935.220	0	0	0	0	935.220	935.220	
<b>84030110</b>		143.870	0	0	0	0	143.870	143.870	
<b>8403011001</b>		137.560	0	0	0	0	137.560	137.560	
840301100101		129.240	0	0	0	0	129.240	129.240	X
840301100117	IH	8.320	0	0	0	0	8.320	8.320	X
<b>8403011002</b>		3.200	0	0	0	0	3.200	3.200	
840301100206		3.200	0	0	0	0	3.200	3.200	X
<b>8403011003</b>		3.110	0	0	0	0	3.110	3.110	
840301100307	CAM	3.110	0	0	0	0	3.110	3.110	X
<b>84030120</b>		791.350	0	0	0	0	791.350	791.350	
<b>8403012001</b>		441.350	0	0	0	0	441.350	441.350	
840301200105		175.820	0	0	0	0	175.820	175.820	X
840301200106		85.000	0	0	0	0	85.000	85.000	X
840301200109		60.000	0	0	0	0	60.000	60.000	X
840301200130		120.530	0	0	0	0	120.530	120.530	X
840301200200		350.000	0	0	0	0	350.000	350.000	X
<b>Sold(venituri - cheltuieli):</b>		219.000	0	0	0	0	-4.533.480	-4.533.480	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

  

Denumire

Clasificatie Economica

  

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

 0

Valoare limita credit de angajament

An curent

 0

Adauga indicator



## 02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		5.537.588	0	0	0	0	0	0	
<b>37</b>		1.200.000	0	0	0	0	0	0	
370400		1.200.000	0	0	0	0	0	0	X
<b>40</b>		1.302.170	0	0	0	0	0	0	
401400		1.302.170	0	0	0	0	0	0	X
<b>42</b>		2.035.830	0	0	0	0	0	0	
428700	SBSBLPNIAS	2.000.000	0	0	0	0	0	0	X
<b>4288</b>	ASPNRRAAFN	35.830	0	0	0	0	0	0	
428801	FEN	30.110	0	0	0	0	0	0	X
428803	SATVA	5.720	0	0	0	0	0	0	X
<b>43</b>		999.588	0	0	0	0	0	0	
434400	FPI	999.588	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		5.537.588	0	0	0	0	5.537.588	5.537.588	
<b>51</b>		133.000	0	0	0	0	133.000	133.000	
<b>5101</b>		133.000	0	0	0	0	133.000	133.000	
<b>510103</b>		133.000	0	0	0	0	133.000	133.000	
<b>51010371</b>		133.000	0	0	0	0	133.000	133.000	
<b>5101037101</b>		133.000	0	0	0	0	133.000	133.000	
510103710103		8.000	0	0	0	0	8.000	8.000	X
510103710130		125.000	0	0	0	0	125.000	125.000	X
<b>65</b>		120.000	0	0	0	0	120.000	120.000	
<b>6504</b>		120.000	0	0	0	0	120.000	120.000	
<b>650401</b>		120.000	0	0	0	0	120.000	120.000	
<b>65040171</b>		120.000	0	0	0	0	120.000	120.000	
<b>6504017101</b>		120.000	0	0	0	0	120.000	120.000	

650401710130		120.000	0	0	0	0	120.000	120.000	X
<b>67</b>		200.000	0	0	0	0	200.000	200.000	
<b>670600</b>		200.000	0	0	0	0	200.000	200.000	
<b>67060071</b>		200.000	0	0	0	0	200.000	200.000	
<b>6706007101</b>		200.000	0	0	0	0	200.000	200.000	
670600710130		200.000	0	0	0	0	200.000	200.000	X
<b>70</b>		2.544.588	0	0	0	0	2.544.588	2.544.588	
<b>7005</b>		1.291.000	0	0	0	0	1.291.000	1.291.000	
<b>700501</b>		1.291.000	0	0	0	0	1.291.000	1.291.000	
<b>70050171</b>		1.291.000	0	0	0	0	1.291.000	1.291.000	
<b>7005017101</b>		1.291.000	0	0	0	0	1.291.000	1.291.000	
700501710130		1.291.000	0	0	0	0	1.291.000	1.291.000	X
<b>700600</b>	llumPubElectrif	1.053.588	0	0	0	0	1.053.588	1.053.588	
<b>70060071</b>	llumPubElectrif	1.053.588	0	0	0	0	1.053.588	1.053.588	
<b>7006007101</b>	llumPubElectrif	1.053.588	0	0	0	0	1.053.588	1.053.588	
700600710130	llumPubElectrif	1.053.588	0	0	0	0	1.053.588	1.053.588	X
<b>700700</b>		50.000	0	0	0	0	50.000	50.000	
<b>70070071</b>		50.000	0	0	0	0	50.000	50.000	
<b>7007007101</b>		50.000	0	0	0	0	50.000	50.000	
700700710130		50.000	0	0	0	0	50.000	50.000	X
<b>705000</b>		150.000	0	0	0	0	150.000	150.000	
<b>70500060</b>	pfsafnpnrr	75.000	0	0	0	0	75.000	75.000	
705000600100	fen	63.030	0	0	0	0	63.030	63.030	X
705000600300	SATVA	11.970	0	0	0	0	11.970	11.970	X
<b>70500071</b>		75.000	0	0	0	0	75.000	75.000	

<b>7050007101</b>		75.000	0	0	0	0	75.000	75.000	
705000710130		75.000	0	0	0	0	75.000	75.000	X
<b>84</b>		2.540.000	0	0	0	0	2.540.000	2.540.000	
<b>8403</b>		2.540.000	0	0	0	0	2.540.000	2.540.000	
<b>840301</b>		2.540.000	0	0	0	0	2.540.000	2.540.000	
<b>84030171</b>		2.540.000	0	0	0	0	2.540.000	2.540.000	
<b>8403017101</b>		2.540.000	0	0	0	0	2.540.000	2.540.000	
840301710102		24.000	0	0	0	0	24.000	24.000	X
840301710130		2.516.000	0	0	0	0	2.516.000	2.516.000	X
<b>Sold(venituri - cheltuieli):</b>		0	0	0	0	0	-5.537.588	-5.537.588	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

  

Denumire

Clasificatie Economica

  

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

0000000000 0000

Sursa finantare

Adauga  
Programe / Surse  
de Finantare

Sectiune

Functionare

Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML